

VARIATIONS SINCE FEBRUARY 2016 CAPITAL UPDATE

Portfolio	Scheme	£M	Funding Source
City Services	Veracity Recreation Grant	0.06	S106/CIL
Housing & Sustainability	Priory Road Property Level Protection	0.20	Government Grants
Transport	Cycling Improvements	0.02	S106
Additions to the Programme		<u>0.28</u>	
Finance	Works to Enable Acomodation Strategy	(0.50)	Council Resources
Health & Adults Social Care	Common Assessment Framework	(0.13)	Government Grants
Deletions from the Programme		<u>(0.63)</u>	
Total Variations to the Overall Programme		<u><u>(0.35)</u></u>	